

**Walton County Board of Commissioners
Budget Amendment
01/03/2006**

Walton County Board of Commissioners							
Budget Amendment							
FY 2006							
Fund	Dept. #	Department	Account	From	To	Variance	
FUND 250 GRANT FUND							
EXPENDITDURES							
250	3311	Law Enforcement Grant	54.2500	Equipment	0.00	19,444.40	19,444.40
250	3311	Law Enforcement Grant	61.1010	Transfer Out G/F	77,175.00	57,730.60	-19,444.40
FUND 100 GENERAL FUND							
INCREASE REVENUE							
100	9100	Other Financing Sources	39.1122	Transfer In - Fund 250	77,175.00	57,730.60	-19,444.40
INCREASE EXPENDITDURE							
100	1510	Financial Admin	57.9001	Contingency	79,217.74	59,773.34	-19,444.40
<p>The County received the letter of approval for the H.E.A.T. Grant after the grant period began. Since the reporting requirements of the grant, such as teaching classes and issuing tickets, could not begin until the grant was approved, the county cannot apply for salary reimbursement for the period of 10/01/2005-12/11/2005. Deputy Clifton is requesting that the Board allow him to transfer the \$19,444.40 that is ineligible for salary reimbursement to capital outlay to upgrade the car cameras from VHS to digital and to purchase three lasers.</p>							
						Board Approved	
						Date:	